ALCORN STATE UNIVERSITY
FISCAL YEAR BUDGET PLANNING AND DEVELOPMENT FLOWCHART

PRESIDENT
• Calls for Budget Requests
• Sets Uniform Budget Planning Criteria

BUDGET DIRECTOR
• Disseminates Budget Planning Schedule and Materials to Vice Presidents

VICE PRESIDENTS
• Distributes Budget Planning Schedule and Materials to Schools and Departments
• Collects and Coordinates School and Departmental Requests
• Forwards Divisional Requests to President and Sr. VP FASO/CFO

PRESIDENT and SR VP FASO/CFO
• Conducts Budget Hearings by Division
• Reviews Outlined Objectives
• Finalizes Budget Requests

PRESIDENT
• Forwards Approved Budget to Budget Officer for Systematic Distribution and Implementation
• Communicates allocations in writing to each division